EXHIBIT A

CITY OF FROSTPROOF FISCAL YEAR 2022-2023

BUDGET SUMMARY

THE PROPOSED OPERATING EXPENDITURES OF THE CITY OF FROSTPROOF

ARE .59% PERCENT LESS THAN LAST YEAR'S TOTAL BUDGETED OPERATING EXPENDITURES

AD VALOREM TAXES: MILLAGE PER $1,000 = 6.5530

CLASSIFICATION	ESTIMATED REVENUES	GENERAL FUND	LIBRARY SPEC REVENUE FUND	ENTERPRISE FUND TOTAL	TOTAL ALL FUNDS
31100	Ad Valorem Taxes	$ 1,154,750.00	$ -	$ -	$ 1,154,750.00
31000	General Government Taxes	$ 807,445.00	$ -	$ 130.79	$ 807,575.79
32000	Permits, Fees, & Special Assessments	$ 683,508.85	$ -	$ 20,019.32	$ 703,528.17
33000	Intergovernmental Revenues	$ 453,311.00	$ -	$ -	$ 453,311.00
34000	Charges For Services	$ 182,011.00	$ -	$ 1,974,008.09	$ 2,156,019.09
35000	Judgments, Fines & Forfeits	$ 2,900.00	$ -	$ 10,980.00	$ 13,880.00
36000	Miscellaneous Revenues	$ 97,623.00	$ 600.00	$ 27,180.00	$ 125,403.00
38000	Other Sources	$ -	$ -	$ -	$ -
39000	Proprietary Non-Operating Sources	$ -	$ -	$ -	$ -
	TOTAL SOURCES	**$ 3,381,548.85**	**$ 600.00**	**$ 2,032,318.20**	**$ 5,414,467.05**
38200	Transfers In	$ -	$ -	$ -	$ -
39900	Fund Balance/Reserves/Net Assets	$ -	$ -	$ 163,907.32	$ 163,907.32
	TOTAL REVENUES, TRANSFERS, & BALANCES	**$ 3,381,548.85**	**$ 600.00**	**$ 2,196,225.52**	**$ 5,578,374.37**

CLASSIFICATION	ESTIMATED EXPENDITURES	GENERAL FUND	LIBRARY SPEC REVENUE FUND	ENTERPRISE FUND TOTAL	STORMWATER
51000	GEN GOV'T	$ 564,253.80	$ -	$ -	$ 564,253.80
52000	PUBLIC SAFETY	$ 1,292,337.02	$ -	$ -	$ 1,292,337.02
53400	PHYSICAL ENV - SOLID WASTE	$ -	$ -	$ 504,739.32	$ 504,739.32
53500	PHYSICAL ENV - WASTEWATER	$ -	$ -	$ 638,368.93	$ 638,368.93
53600	PHYSICAL ENV - WATER	$ -	$ -	$ 511,487.51	$ 511,487.51
53800	PHYSICAL ENV - STORMWATER	$ -	$ -	$ 108,857.32	$ 108,857.32
53900	PHYSICAL ENV - CEMETERY	$ 102,230.98	$ -	$ -	$ 102,230.98
53000	PHYSICAL ENV	$ 102,230.98	$ -	$ 1,763,453.08	$ 1,865,684.06
54100	TRANSPORTATION - ROAD & STREET FACILITIES	$ 334,122.79	$ -	$ -	$ 334,122.79
					$ -
57000	CULTURE/RECREATION	$ 492,732.66	$ 600.00	$ -	$ 493,332.66
53000.7	DEBT SERVICE	$ 33,986.63	$ -	$ 316,121.00	$ 350,107.63
53000.6	CAPITAL	$ 423,728.67	$ -	$ 4,000.00	$ 427,728.67
	TOTAL EXPENDITURES	**$ 3,243,392.54**	**$ 600.00**	**$ 2,083,574.08**	**$ 5,327,566.62**
53000.91	Transfers Out	$ -	$ -	$ -	$ -
53000.92	Fund Balance/Reserves/Net Assets	$ 138,156.31	$ -	$ 112,651.44	$ 250,807.75
	TOTAL EXPENDITURES, TRANSFERS, & BALANCES	**$ 3,381,548.85**	**$ 600.00**	**$ 2,196,225.52**	**$ 5,578,374.37**