

**CITY OF FROSTPROOF
FISCAL YEAR 2024-2025
BUDGET SUMMARY**

**THE PROPOSED OPERATING EXPENDITURES OF THE CITY OF FROSTPROOF
ARE 20% PERCENT MORE THAN LAST YEAR'S TOTAL BUDGETED OPERATING
EXPENDITURES**

AD VALOREM TAXES: MILLAGE PER \$1,000 = 6.5530

Estimated Revenues	General Fund	Enterprise Fund	Total All Funds
Ad Valorem Taxes	\$ 1,409,848.00		\$ 1,409,848.00
General Government Taxes	\$ 1,139,570.00	\$ 20,000.00	\$ 1,159,570.00
Permits, Fees & Special Assessments	\$ 637,065.00		\$ 637,065.00
Intergovernmental Revenues	\$ 708,863.00		\$ 708,863.00
Charges for Services	\$ 254,442.00	\$ 2,235,493.00	\$ 2,489,935.00
Judgements and Fines	\$ 11,940.00		\$ 11,940.00
Miscellaneous Revenue	\$ 211,022.00	\$ 95,787.00	\$ 306,809.00
Other Sources	\$ 33,025.00	\$ 500,000.00	\$ 533,025.00
Total Sources	\$ 4,405,775.00	\$ 2,851,280.00	\$ 7,257,055.00
Transfer Out/In		\$ 339,893.00	\$ 339,893.00
Fund Balance/Reverves/Net Assets			\$ -
Total Revenues, Transfers & Balances	\$ 4,405,775.00	\$ 3,191,173.00	\$ 7,596,948.00

Estimated Expenditures	General Fund	Enterprise Fund	Total All Funds
General Government	\$ 900,278.00		\$ 900,278.00
Public Safety	\$ 1,476,152.00		\$ 1,476,152.00
Physical Env-Cemetery	\$ 81,093.00		\$ 81,093.00
Transportation-Road & Street Facilities	\$ 658,324.00		\$ 658,324.00
Culture/Recreation	\$ 777,088.00		\$ 777,088.00
Physical Env-Solid Waste		\$ 721,239.00	\$ 721,239.00
Physical Env-Wastewater		\$ 1,312,920.00	\$ 1,312,920.00
Physical Env-Water		\$ 555,402.00	\$ 555,402.00
Physical Env-Stormwater		\$ 101,612.00	\$ 101,612.00
Debt Service	\$ 32,063.00		\$ 32,063.00
Grants	\$ 371,585.00	\$ 500,000.00	\$ 871,585.00
Total Expenditures	\$ 4,296,583.00	\$ 3,191,173.00	\$ 7,487,756.00
Transfer Out/In			\$ -
Fund Balance/Reserves/Net Assets	\$ 109,192.00		\$ 109,192.00
Total Expenditures, Transfers, Reserves & Balances	\$ 4,405,775.00	\$ 3,191,173.00	\$ 7,596,948.00